

School Info

We agree to release the institution's data to the conference: Yes

Institutional Contacts:

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Date:

Classification & Conference:

NCAA Primary Division: I-FBS

Athletic Conference: Southeastern Conference

Sports Sponsorship:

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Acrobatics and Tumbling			
Baseball	x		
Basketball	x	x	
Beach Volleyball		x	
Bowling			
Cross Country	x	x	
Equestrian			
Fencing			
Field Hockey			
Football	x		
Golf	x	x	
Gymnastics		x	
Ice Hockey			
Lacrosse			
Rifle			
Rowing			

Sport	Men's Teams Only	Women's Teams Only	Mixed Teams
Rugby			
Skiing			
Soccer		x	
Softball		x	
Stunt			
Swimming and Diving	x	x	
Tennis	x	x	
Track, Indoor	x	x	
Track, Outdoor	x	x	
Triathlon			
Volleyball		x	
Water Polo			
Wrestling			
Others			
Totals	9	12	0

Revenue/Expense Summary

ID	Item	Amount	Definition
<i>Revenues</i>			
1	Ticket Sales	\$50,978,657	Input revenue received for sales of admissions to athletic events. This may include: • Public and faculty sales. • Student sales • Shipping and Handling fees. Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).
2	Direct State or Other Government Support	\$0	Input state, municipal, federal and other appropriations made in support of athletics. This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate. This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24. Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).
3	Student Fees	\$0	Input student fees assessed and restricted for support of intercollegiate athletics.
4	Direct Institutional Support	\$0	Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including: • Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers) • Federal work study support for student workers employed by athletics. • Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

ID	Item	Amount	Definition
5	Less - Transfers to Institution	\$0	If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.
6	Indirect Institutional Support	\$0	Input value of costs covered and services provided by the institution to athletics but <u>not charged</u> to athletics including: • Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT. • Facilities maintenance. • Security. • Risk Management. • Utilities. Do not include depreciation. Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but <u>not charged</u> to athletics. Do not report depreciation. Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.
7	Guarantees	\$4,841,812	Input revenue received from participation in away games. This includes payments received due to game cancellations.

ID	Item	Amount	Definition
8	Contributions	\$58,862,643	Input contributions provided <u>and</u> used by athletics in the reporting year including: • Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program. • Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year. • Amounts received above face value for tickets. Contributions shall include cash and marketable securities. Do not report: • Pledges until funds are provided to athletics for use. • Contributions to be used in other reporting years.
9	In-Kind	\$2,711,264	Input market value of in-kind contributions in the reporting year including: • Dealer provided automobiles. • Equipment. • Services. • Nutritional product. All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15. Please offset in-kind values in the appropriate expense category.

ID	Item	Amount	Definition
10	Compensation and Benefits provided by a third party	\$0	Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
11	Media Rights	\$46,291,607	Input all revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable. Consult with your conference offices if you do not have the media rights distribution amount available.
12	NCAA Distributions	\$4,291,990	Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship. In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.
13	Conference Distributions (Non Media and Non Football Bowl)	\$2,169,673	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.

ID	Item	Amount	Definition
13A	Conference Distributions of Football Bowl Generated Revenue	\$9,155,146	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only) Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.
14	Program, Novelty, Parking and Concession Sales	\$10,132,192	Input revenues from: • Game Programs. • Novelties. • Food and Concessions. • Parking. Advertising should be included in Category 15.
15	Royalties, Licensing, Advertisement and Sponsorships	\$3,651,920	Input revenues from: • Sponsorships. • Licensing Agreements. • Advertisement. • Royalties. • In-kind products and services as part of sponsorship agreement. An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.
16	Sports Camp Revenues	\$0	Input amounts received by the athletics department for sports camps and clinics.
17	Athletics Restricted Endowment and Investments Income	\$328,748	Please report <u>spending policy distributions</u> from athletics restricted endowments and <u>investment income used for athletics operations in the reporting year</u>. This category includes only restricted investment and endowment income used for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4. Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

ID	Item	Amount	Definition
18	Other Operating Revenue	\$5,161,012	Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories. If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.
19	Football Bowl Revenues	\$1,900,315	Input all amounts received related to participation in a post-season football bowl game, including (Football Only): • Expense reimbursements. • Ticket sales.
	Total Operating Revenues	\$200,476,979	Total of Categories 1-19.

Expenses

ID	Item	Amount	Definition
20	Athletic Student Aid	\$14,068,853	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
21	Guarantees	\$4,883,259	Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

ID	Item	Amount	Definition
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$38,796,887	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

ID	Item	Amount	Definition
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$36,060,906	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.
26	Severance Payments	\$4,956,090	Input severance payments and applicable benefits recognized for past coaching and administrative personnel.
27	Recruiting	\$4,672,357	Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

ID	Item	Amount	Definition
28	Team Travel	\$10,049,031	Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation. Note: Expenses related to post-season football bowls should be included in Category 41.
29	Sports Equipment, Uniforms and Supplies	\$4,765,579	Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided. Note: Expenses related to post-season football bowls should be included in Category 41.
30	Game Expenses	\$12,600,131	Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament. Note: Expenses related to post-season football bowls should be included in Category 41.
31	Fund Raising, Marketing and Promotion	\$1,613,234	Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.
32	Sports Camp Expenses	\$0	Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.
33	Spirit Groups	\$1,330,726	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc. Note: Expenses related to post-season football bowls should be included in Category 41.

ID	Item	Amount	Definition
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$13,359,228	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
35	Direct Overhead and Administrative Expenses	\$13,070,549	Input overhead and administrative expenses <u>paid by or charged directly to athletics</u> including: • Administrative/Overhead fees charged by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses.
36	Indirect Institutional Support	\$0	Input overhead and administrative expenses <u>NOT paid by or charged directly to athletics</u> including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.

ID	Item	Amount	Definition
37	Medical Expenses and Insurance	\$1,417,052	Input medical expenses and medical insurance premiums for student-athletes.
38	Memberships and Dues	\$151,459	Input memberships, conference and association dues.
39	Student-Athlete Meals (non-travel)	\$6,020,709	Include meal allowance and food/snacks provided to student-athletes. Note: Meals provided during team travel should be reported in Category 28.
40	Other Operating Expenses	\$27,791,859	Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including: • Non-team travel (conferences, etc.). • Team banquets and awards. If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.
41	Football Bowl Expenses	\$2,197,191	Input all expenditures related to participation in a post-season football bowl game, including: • Team travel, lodging and meal expenses. • Bonuses related to football bowl participation. • Spirit groups. • Uniforms. Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$1,305,898	Input all coaching bonuses related to participation in a post-season football bowl game (Football only). Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.
	Total Operating Expenses	\$199,110,998	Total of Categories 20-41A.

Revenue/Expense Details

1 Ticket Sales \$50,978,657 Input revenue received for sales of admissions to athletic events. This may include:

- Public and faculty sales.
- Student sales
- Shipping and Handling fees.

Please report amounts paid in excess of ticket's face value to obtain preferential seating or priority in Category 8 (Contributions).

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Ticket Sales	Ticket Sales	Ticket Sales
Baseball	3,504,926		
Basketball	2,445,504	973,880	
Beach Volleyball			
Football	40,718,349		
Golf			
Gymnastics		500,518	
Soccer			
Softball		180,094	
Swimming and Diving			
Tennis		9,670	
Track and Field, X-Country	19,451	19,452	
Volleyball		36,877	
Others			
Subtotal All Teams	46,688,230	1,720,491	0
Revenue Not Related to Specific Teams			2,569,936
Total Revenue	46,688,230	1,720,491	2,569,936

2 Direct State or Other Government Support \$0 Input state, municipal, federal and other appropriations made in support of athletics.

This amount includes funding specifically earmarked for the athletics department by government agencies for which the institution cannot reallocate.

This amount also includes state funded employee benefits. Corresponding expenses should be reported in Categories 22 and 24.

Any state or other government support appropriated to the university, for which the university determines the dollar allocation to the athletics department shall be reported in Direct Institutional Support (Category 4).

Revenues by Source	Men's Teams Only Direct State or Other Government Support	Women's Teams Only Direct State or Other Government Support	Not Allocated by Gender Direct State or Other Government Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

3 Student Fees \$0 Input student fees assessed and restricted for support of intercollegiate athletics.

Revenues by Source	Men's Teams Only Student Fees	Women's Teams Only Student Fees	Not Allocated by Gender Student Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

4 Direct Institutional Support

\$0 Input direct funds provided by the institution to athletics for the operations of intercollegiate athletics including:

- Unrestricted funds allocated to the athletics department by the university (e.g. state funds, tuition, tuition discounts/waivers, transfers)
- Federal work study support for student workers employed by athletics.
- Endowment unrestricted income, spending policy distributions and other investment income distributed to athletics in the reporting year to support athletic operations. Athletics restricted endowment income for athletics should be reported in Category 17.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Direct Institutional Support	Direct Institutional Support	Direct Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

5 Less - Transfers to Institution \$0 If the institution allocated funds to athletics as represented in Categories 3-4 and the athletics department provided a transfer of funds back to the institution in the reporting year, report the transfer amount as a negative in this category. The transfer amount may not exceed the total of Categories 3-4. Transfers back to the institution in excess of Categories 3-4 should be reported in Category 50 - excess transfers to institution.

Revenues by Source	Men's Teams Only Less - Transfers to Institution	Women's Teams Only Less - Transfers to Institution	Not Allocated by Gender Less - Transfers to Institution
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6 Indirect
Institutional
Support

\$0 Input value of costs covered and services provided by the institution to athletics but not charged to athletics including:

- Administrative services provided by the university to athletics but not charged such as HR, Accounting and IT.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.

Do not include depreciation.

Note: This category should equal Category 36. If the institution is paying for debt service, leases, or rental fees for athletic facilities, but not charging to athletics, include those amounts in Category 6A.

Revenues by Source	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

6A Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees \$0 Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year provided by the institution to athletics but not charged to athletics.

Do not report depreciation.

Note: If the institution is paying for all athletic facilities debt service, lease and rental fees and not charging to athletics, this category will equal Category 34. If athletics or other entities are also paying these expenses or the institution is charging directly to athletics, this category will not equal Category 34.

Revenues by Source	Men's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Women's Teams Only Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	Not Allocated by Gender Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

7 Guarantees \$4,841,812 Input revenue received from participation in away games. This includes payments received due to game cancellations.

Revenues by Source	Men's Teams Only Guarantees	Women's Teams Only Guarantees	Not Allocated by Gender Guarantees
Baseball	2,000		
Basketball			
Beach Volleyball			
Football	4,837,112		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball		2,700	
Others			
Subtotal All Teams	4,839,112	2,700	0
Revenue Not Related to Specific Teams			
Total Revenue	4,839,112	2,700	0

8 Contributions \$58,862,643 Input contributions **provided and used by athletics** in the reporting year including:

- Amounts received from individuals, corporations, associations, foundations, clubs or other organizations designated for the operations of the athletics program.
- Funds contributed by outside contributors for the payment of debt service, lease payments or rental fee expenses for athletic facilities in the reporting year.
- Amounts received above face value for tickets.

Contributions shall include cash and marketable securities.

Do not report:

- Pledges until funds are provided to athletics for use.
- Contributions to be used in other reporting years.

Revenues by Source	Men's Teams Only Contributions	Women's Teams Only Contributions	Not Allocated by Gender Contributions
Baseball	3,296,681		
Basketball	1,899,621	836,939	
Beach Volleyball		44,889	
Football	27,881,844		
Golf	141,089	103,842	
Gymnastics		170,248	
Soccer		41,732	
Softball		172,003	
Swimming and Diving	85,430	85,430	
Tennis	36,803	42,732	
Track and Field, X-Country	37,296	37,296	
Volleyball		71,760	
Others			
Subtotal All Teams	33,378,764	1,606,871	0
Revenue Not Related to Specific Teams			23,877,008
Total Revenue	33,378,764	1,606,871	23,877,008

9 In-Kind \$2,711,264 Input market value of in-kind contributions in the reporting year including:

- Dealer provided automobiles.
- Equipment.
- Services.
- Nutritional product.

All in-kind contributions that are made as a result of a licensing or sponsorship agreement should be reported in Category 15.

Please offset in-kind values in the appropriate expense category.

Revenues by Source	Men's Teams Only In-Kind	Women's Teams Only In-Kind	Not Allocated by Gender In-Kind
Baseball	340,820		
Basketball	149,750	188,000	
Beach Volleyball		40,000	
Football	1,024,470		
Golf	10,000	20,000	
Gymnastics		30,000	
Soccer		70,000	
Softball		140,360	
Swimming and Diving	46,025	46,025	
Tennis	35,000	30,000	
Track and Field, X-Country	138,125	138,125	
Volleyball		50,000	
Others			
Subtotal All Teams	1,744,190	752,510	0
Revenue Not Related to Specific Teams			214,564
Total Revenue	1,744,190	752,510	214,564

10	Compensation and Benefits provided by a third party	\$0 Input all benefits provided by a third party and contractually guaranteed by the institution, but not included on the institution's W-2. These may include: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. The total of this category should equal expense Categories 23 and 25 combined.
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Revenues by Source	Men's Teams Only Compensation and Benefits provided by a third party	Women's Teams Only Compensation and Benefits provided by a third party	Not Allocated by Gender Compensation and Benefits provided by a third party
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

11 Media Rights \$46,291,607 Input **all** revenue received for radio, television, internet, digital and e-commerce rights, including the portion of conference distributions related to media rights - if applicable.

Consult with your conference offices if you do not have the media rights distribution amount available.

Revenues by Source	Men's Teams Only Media Rights	Women's Teams Only Media Rights	Not Allocated by Gender Media Rights
Baseball			
Basketball	4,255,307		
Beach Volleyball			
Football	15,115,000		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	19,370,307	0	0
Revenue Not Related to Specific Teams			26,921,300
Total Revenue	19,370,307	0	26,921,300

12 NCAA \$4,291,990 Input revenues received from the NCAA distributions which could include revenue distributions, grants, NCAA championships travel reimbursements and payments received from the NCAA for hosting a championship.

In some cases, NCAA distributions may be provided by the conference office. Consult with the conference office for the amount if you do not have it available and include in this category.

Revenues by Source	Men's Teams Only NCAA Distributions	Women's Teams Only NCAA Distributions	Not Allocated by Gender NCAA Distributions
Baseball	971,417		
Basketball	2,716,548	401,199	
Beach Volleyball		15,890	
Football			
Golf		8,577	
Gymnastics		12,800	
Soccer		23,192	
Softball		78,280	
Swimming and Diving	4,480	4,480	
Tennis		2,641	
Track and Field, X-Country	16,985	16,986	
Volleyball		18,515	
Others			
Subtotal All Teams	3,709,430	582,560	0
Revenue Not Related to Specific Teams			
Total Revenue	3,709,430	582,560	0

13	Conference Distributions (Non Media and Non Football Bowl)	\$2,169,673	Input all revenues received by conference distribution, excluding portions of distribution relating to media rights (reported in Category 11) or NCAA distributions (reported in Category 12). Note: Conference distributions of revenue generated by a post-season football bowl to conference members should be recorded in Category 13A. Distributions for reimbursement of post-season football bowl expenses should be included in Category 19.
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Revenues by Source	Men's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Women's Teams Only Conference Distributions (Non Media and Non Football Bowl)	Not Allocated by Gender Conference Distributions (Non Media and Non Football Bowl)
Baseball	2,394		
Basketball	463,725		
Beach Volleyball			
Football	709,191		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country	21,250	21,250	
Volleyball			
Others			
Subtotal All Teams	1,196,560	21,250	0
Revenue Not Related to Specific Teams			951,863
Total Revenue	1,196,560	21,250	951,863

13A	Conference Distributions of Football Bowl Generated Revenue	\$9,155,146	Input conference distributions of revenue generated by a post-season football bowl to conference members. (Football Only)
			Note: Distributions for reimbursement of post-season football bowl expenses should be included in Category 19. Portions of distribution relating to media rights are reported in Category 11, NCAA distributions are reported in Category 12 and all other conference distributions are reported in Category 13.

Revenues by Source	Men's Teams Only Conference Distributions of Football Bowl Generated Revenue	Women's Teams Only Conference Distributions of Football Bowl Generated Revenue	Not Allocated by Gender Conference Distributions of Football Bowl Generated Revenue
Baseball			
Basketball			
Beach Volleyball			
Football	9,155,146		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	9,155,146	0	0
Revenue Not Related to Specific Teams			
Total Revenue	9,155,146	0	0

14 Program, Novelty, Parking and Concession Sales \$10,132,192 Input revenues from:

- Game Programs.
- Novelties.
- Food and Concessions.
- Parking.

Advertising should be included in Category 15.

Revenues by Source	Men's Teams Only Program, Novelty, Parking and Concession Sales	Women's Teams Only Program, Novelty, Parking and Concession Sales	Not Allocated by Gender Program, Novelty, Parking and Concession Sales
Baseball	530,614		
Basketball	101,410	36,600	
Beach Volleyball			
Football	3,806,408		
Golf			
Gymnastics		17,075	
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	4,438,432	53,675	0
Revenue Not Related to Specific Teams			5,640,085
Total Revenue	4,438,432	53,675	5,640,085

15 Royalties, Licensing,
Advertisement and
Sponsorships

\$3,651,920 Input revenues from:

- Sponsorships.
- Licensing Agreements.
- Advertisement.
- Royalties.
- In-kind products and services as part of sponsorship agreement.

An allocation may be necessary to distinguish revenues generated by athletics versus the university if payments are combined.

Revenues by Source	Men's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Women's Teams Only Royalties, Licensing, Advertisement and Sponsorships	Not Allocated by Gender Royalties, Licensing, Advertisement and Sponsorships
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			3,651,920
Total Revenue	0	0	3,651,920

16 Sports Camp Revenues \$0 Input amounts received by the athletics department for sports camps and clinics.

Revenues by Source	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Revenues	Sports Camp Revenues	Sports Camp Revenues
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			
Total Revenue	0	0	0

17 Athletics Restricted Endowment and Investments Income \$328,748 Please report spending policy distributions from athletics restricted endowments and investment income used for athletics operations in the reporting year.

This category includes only restricted investment and endowment income **used** for the operations of intercollegiate athletics; institutional allocations of income from unrestricted endowments qualify as ""Direct Institutional Support"" and should be reported in Category 4.

Note: Please make sure amounts reported are only up to the amount of expenses covered by the endowment for the reporting year.

Revenues by Source	Men's Teams Only Athletics Restricted Endowment and Investments Income	Women's Teams Only Athletics Restricted Endowment and Investments Income	Not Allocated by Gender Athletics Restricted Endowment and Investments Income
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Revenue Not Related to Specific Teams			328,748
Total Revenue	0	0	328,748

18 Other Operating Revenue \$5,161,012 Input any operating revenues received by athletics in the report year which cannot be classified into one of the stated categories.

If the figure is greater than 10% of total revenues, please report the top three activities included in this category in the comments section.

Revenues by Source	Men's Teams Only Other Operating Revenue	Women's Teams Only Other Operating Revenue	Not Allocated by Gender Other Operating Revenue
Baseball			
Basketball		50,000	
Beach Volleyball			
Football	529,859		
Golf			
Gymnastics			
Soccer			
Softball		27,500	
Swimming and Diving	8,000	8,000	
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	537,859	85,500	0
Revenue Not Related to Specific Teams			4,537,653
Total Revenue	537,859	85,500	4,537,653

19 Football Bowl Revenues \$1,900,315 Input all amounts received related to participation in a post-season football bowl game, including (Football Only):

- Expense reimbursements.
- Ticket sales.

Revenues by Source	Men's Teams Only Football Bowl Revenues	Women's Teams Only Football Bowl Revenues	Not Allocated by Gender Football Bowl Revenues
Baseball			
Basketball			
Beach Volleyball			
Football	1,900,315		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	1,900,315	0	0
Revenue Not Related to Specific Teams			
Total Revenue	1,900,315	0	0

Total Operating Revenues

\$200,476,979 Total of Categories 1-19.

Revenues by Source	Men's Teams Only Total Operating Revenues	Women's Teams Only Total Operating Revenues	Not Allocated by Gender Total Operating Revenues
Baseball	8,648,852		
Basketball	12,031,865	2,486,618	
Beach Volleyball		100,779	
Football	105,677,694		
Golf	151,089	132,419	
Gymnastics		730,641	
Soccer		134,924	
Softball		598,237	
Swimming and Diving	143,935	143,935	
Tennis	71,803	85,043	
Track and Field, X-Country	233,107	233,109	
Volleyball		179,852	
Others			
Subtotal All Teams	126,958,345	4,825,557	0
Revenue Not Related to Specific Teams			68,693,077
Total Revenue	126,958,345	4,825,557	68,693,077

20	Athletic Student Aid	Total Dollar Amount	\$14,068,853	Input the total dollar amount of athletic student-aid for the reporting year including: • Summer school. • Tuition discounts and waivers (unless it is a discount or waiver available to the general student body). • Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility). • Other expenses related to attendance. Note: Division I Grants-in-aid <u>equivalencies</u> are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). <u>Other expenses related to attendance</u> (also known as cost of attendance) <u>should not be included in the grants-in-aid revenue distribution equivalencies</u>. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10. Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport). Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category. Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.
		Total Equivalencies Awarded	304.63	
		Total Students Receiving Aid	386	

Male Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2022-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Baseball	11.7	0	11.7	27	574,471
Basketball	13	0	13	13	727,212
Football	84	1	85	96	4,728,598
Golf	4.28	0	4.28	10	127,465
Swimming and Diving	9.9	0	9.9	22	573,640
Tennis	4.49	0	4.49	10	186,181
Track and Field, X-Country	12.49	0.28	12.77	23	686,804
Expenses Not Related to Specific Teams					
Totals	139.86	1.28	141.14	201	7,604,371

Female Athlete Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Basketball	12.5	0	12.5	14	650,270
Beach Volleyball	5.25	0	5.25	14	223,856
Golf	5.78	0	5.78	9	213,431
Gymnastics	12	1.5	13.5	14	605,953
Soccer	13.98	0	13.98	30	746,781
Softball	11.98	0.01	11.99	25	559,666
Swimming and Diving	13.91	0.2	14.11	30	573,640
Tennis	8	0.28	8.28	9	367,701
Track and Field, X-Country	15.82	0.42	16.24	26	686,805
Volleyball	12	0	12	14	660,029
Expenses Not Related to Specific Teams					

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Totals	111.22	2.41	113.63	185	5,288,132

Not Allocated by Gender Scholarships

Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded in 2021-2023 (A+B)	Number of Students Receiving Athletic Aid	Total Dollar Amount
Expenses Not Related to Specific Teams	49.86	0	49.86		1,176,350
Totals	49.86	0	49.86	0	1,176,350

21 Guarantees \$4,883,259 Input amounts paid to visiting participating institutions, including per diems and/or travel and meal expenses. This includes payments made due to game cancellations.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams Only Not Allocated by Gender		
	Guarantees	Guarantees	Guarantees
Baseball	101,554		
Basketball	715,000	147,000	
Beach Volleyball		3,752	
Football	3,860,000		
Golf			
Gymnastics			
Soccer		4,000	
Softball		9,500	
Swimming and Diving			
Tennis			
Track and Field, X-Country	11,174	11,175	
Volleyball		20,104	
Others			
Subtotal All Teams	4,687,728	195,531	0
Expenses Not Related to Specific Teams			
Total Expenses	4,687,728	195,531	0

22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$38,796,887	Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of: • Gross wages and bonuses. • Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state. Place any severance payments in Category 26. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	Input compensation, bonuses and benefits paid to all coaches by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as any non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10. Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Men's Teams Coaching Expenses

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Baseball	1	1	1,757,474	0	2	2	1,154,531	0
Basketball	1	1	3,223,949	0	3	3	1,386,640	0

Sport	Men's Teams Head Coaches				Men's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Football	1	1	8,143,975	0	10	10	10,309,655	0
Golf	1	1	456,888	0	1	1	113,325	0
Swimming and Diving	2	1	250,810	0	4	2	253,077	0
Tennis	1	1	249,327	0	1	1	112,472	0
Track and Field, X-Country	1	0.5	373,387	0	5	2.5	616,440	0
Subtotal All Teams	8	6.5	14,455,810	0	26	21.5	13,946,140	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			14,455,810	0			13,946,140	0

Women's Teams Coaching Expenses

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Basketball	1	1	3,502,025	0	3	3	931,019	0
Beach Volleyball	1	1	196,938	0	1	1	85,942	0
Golf	1	1	298,588	0	1	1	113,325	0
Gymnastics	1	1	471,620	0	2	2	507,790	0
Soccer	1	1	274,386	0	3	2.08	317,022	0
Softball	1	1	694,763	0	2	2	353,753	0

Sport	Women's Teams Head Coaches				Women's Teams Assistant Coaches			
	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party	Number of Positions	FTE	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	Coaching Salaries, Benefits and Bonuses paid by a Third Party
Swimming and Diving	2	1	250,810	0	4	2	253,077	0
Tennis	1	1	244,928	0	1	1	124,974	0
Track and Field, X-Country	1	0.5	373,388	0	5	2.5	616,440	0
Volleyball	1	1	424,835	0	3	2.17	359,314	0
Subtotal All Teams	11	9.5	6,732,281	0	25	18.75	3,662,656	0
Expenses Not Related to Specific Teams			0	0			0	0
Total Expenses			6,732,281	0			3,662,656	0

24 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$36,060,906	Input compensation, bonuses and benefits paid to all administrative and support staff reportable on the university or related entities (e.g. foundations or booster clubs) W-2 and 1099 forms, as well as any non-taxable benefits, inclusive of: • Gross wages and bonuses. • Benefits including allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions and earned deferred compensation, including those funded by the state. Staff members responsible for the gender-specific athletics department, but not a specific sport (i.e., director of men's athletics), will have their compensation figures reported as Expenses Not Related to Specific Teams fields. Athletics department staff members who assist both men's and women's teams (sports information director, academic advisor) will be reported as Not Allocated by Gender column.
25 Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	Input compensation, bonuses and benefits paid to administrative and support staff by a third party and contractually guaranteed by the institution, but not included on the institutions W-2, as well as non-taxable benefits, including: • Car stipend. • Country club membership. • Allowances for clothing, housing, entertainment. • Speaking fees. • Camps compensation. • Media income. • Shoe and apparel income. Expense Category 23 and 25 should equal Category 10.

Expenses by Object of Expenditure	Men's Teams Only		Women's Teams Only		Not Allocated by Gender	
	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party
Baseball	238,907					
Basketball	800,896		1,370,341			
Beach Volleyball			53,774			
Football	4,696,135					
Golf	23,857		23,857			
Gymnastics			114,571			
Soccer			82,864			
Softball			186,747			
Swimming and Diving	29,619		29,620			
Tennis	45,613		38,922			
Track and Field, X- Country	75,506		75,507			
Volleyball			61,465			
Others						
Subtotal All Teams	5,910,533	0	2,037,668	0	0	0
Expenses Not Related to Specific Teams					28,112,705	
Total Expenses	5,910,533	0	2,037,668	0	28,112,705	0

26 Severance Payments \$4,956,090 Input severance payments and applicable benefits recognized for past coaching and administrative personnel.

Expenses by Object of Expenditure	Men's Teams Only Women's Teams OnlyNot Allocated by Gender		
	Severance Payments	Severance Payments	Severance Payments
Baseball	2,179		
Basketball			
Beach Volleyball			
Football	42,769		
Golf			
Gymnastics			
Soccer			
Softball		14,423	
Swimming and Diving	13,822	13,822	
Tennis			
Track and Field, X-Country			
Volleyball		45,673	
Others			
Subtotal All Teams	58,770	73,918	0
Expenses Not Related to Specific Teams			4,823,402
Total Expenses	58,770	73,918	4,823,402

27 Recruiting \$4,672,357 Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Expenses by Object of Expenditure	Men's Teams Only Recruiting	Women's Teams Only Recruiting	Not Allocated by Gender Recruiting
Baseball	171,950		
Basketball	852,119	402,366	
Beach Volleyball		58,646	
Football	1,932,243		
Golf	45,922	48,477	
Gymnastics		124,731	
Soccer		151,969	
Softball		99,192	
Swimming and Diving	64,235	64,236	
Tennis	64,601	43,914	
Track and Field, X-Country	157,586	157,586	
Volleyball		87,138	
Others			
Subtotal All Teams	3,288,656	1,238,255	0
Expenses Not Related to Specific Teams			145,446
Total Expenses	3,288,656	1,238,255	145,446

28 Team \$10,049,031 Input air and ground travel, lodging, meals and incidentals (including housing costs incurred during school break period) for competition related to preseason, regular season and non-football bowl postseason. Amounts incurred for food and lodging for housing the team before a home game also should be included. Use of the institution's own vehicles or airplanes as well as in-kind value of donor-provided transportation.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Team Travel	Team Travel	Team Travel
Baseball	1,011,350		
Basketball	1,363,318	1,368,648	
Beach Volleyball		213,156	
Football	2,502,845		
Golf	187,576	133,620	
Gymnastics		302,020	
Soccer		572,715	
Softball		415,578	
Swimming and Diving	179,816	179,816	
Tennis	186,140	207,864	
Track and Field, X-Country	433,587	433,587	
Volleyball		357,395	
Others			
Subtotal All Teams	5,864,632	4,184,399	0
Expenses Not Related to Specific Teams			
Total Expenses	5,864,632	4,184,399	0

29 Sports Equipment, Uniforms and Supplies \$4,765,579 Input items that are provided to the teams only. Equipment amounts are those expended from current or operating funds. Include value of in-kind equipment provided.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Sports Equipment, Uniforms and Supplies	Women's Teams Only Sports Equipment, Uniforms and Supplies	Not Allocated by Gender Sports Equipment, Uniforms and Supplies
Baseball	791,970		
Basketball	151,935	191,531	
Beach Volleyball		72,384	
Football	1,571,624		
Golf	69,282	65,274	
Gymnastics		112,722	
Soccer		89,011	
Softball		190,633	
Swimming and Diving	79,764	79,765	
Tennis	88,467	64,613	
Track and Field, X-Country	202,696	202,696	
Volleyball		67,432	
Others			
Subtotal All Teams	2,955,738	1,136,061	0
Expenses Not Related to Specific Teams			673,780
Total Expenses	2,955,738	1,136,061	673,780

30 Game Expense s \$12,600,131 Input game-day expenses other than travel which are necessary for intercollegiate athletics competition, including officials, security, event staff, ambulance, etc. Input any payments back to the NCAA for hosting a tournament.

Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Game Expenses	Game Expenses	Game Expenses
Baseball	258,808		
Basketball	282,576	235,290	
Beach Volleyball		38,842	
Football	945,300		
Golf	28,268	34,555	
Gymnastics		79,205	
Soccer		38,290	
Softball		146,978	
Swimming and Diving	13,459	13,458	
Tennis	73,092	63,514	
Track and Field, X-Country	27,765	27,765	
Volleyball		68,422	
Others			
Subtotal All Teams	1,629,268	746,319	0
Expenses Not Related to Specific Teams			10,224,544
Total Expenses	1,629,268	746,319	10,224,544

31 Fund Raising, Marketing and Promotion \$1,613,234 Input costs associated with fund raising, marketing and promotion for media guides, brochures, recruiting publications and such.

Expenses by Object of Expenditure	Men's Teams Only Fund Raising, Marketing and Promotion	Women's Teams Only Fund Raising, Marketing and Promotion	Not Allocated by Gender Fund Raising, Marketing and Promotion
Baseball	91,182		
Basketball	86,817	119,205	
Beach Volleyball			
Football	209,769		
Golf	26,744	27,451	
Gymnastics		54,234	
Soccer			
Softball		9,221	
Swimming and Diving	220	220	
Tennis	5,139	5,139	
Track and Field, X-Country	12,696	12,696	
Volleyball		1,096	
Others			
Subtotal All Teams	432,567	229,262	0
Expenses Not Related to Specific Teams			951,405
Total Expenses	432,567	229,262	951,405

32 Sports Camp Expenses \$0 Input all expenses paid by the athletics department, including non-athletics personnel salaries and benefits, from hosting sports camps and clinics. Athletics personnel salaries and benefits should be reported in Categories 22-25.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Sports Camp Expenses	Sports Camp Expenses	Sports Camp Expenses
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

33 Spirit Groups	\$1,330,726	Include support for spirit groups including bands, cheerleaders, mascots, dancers, etc.
		Note: Expenses related to post-season football bowls should be included in Category 41.

Expenses by Object of Expenditure	Men's Teams Only Spirit Groups	Women's Teams Only Spirit Groups	Not Allocated by Gender Spirit Groups
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			1,330,726
Total Expenses	0	0	1,330,726

34 Athletic Facilities Debt Service, Leases and Rental Fee	\$13,359,228	Input debt service payments (principal and interest, including internal loan programs), leases and rental fees for athletics facilities for the reporting year regardless of entity paying (athletics, institution or other). Do not report depreciation. Note: If the institution is paying for <u>all</u> debt service, leases, or rental fees for athletic facilities but not charging to athletics, this category should equal Category 6A. If athletics or other entities are paying these expenses or the institution is charging directly to athletics, this category will not equal Category 6A.
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Expenses by Object of Expenditure	Men's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Women's Teams Only Athletic Facilities Debt Service, Leases and Rental Fee	Not Allocated by Gender Athletic Facilities Debt Service, Leases and Rental Fee
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			13,359,228
Total Expenses	0	0	13,359,228

35 Direct Overhead and Administrative Expenses

\$13,070,549 Input overhead and administrative expenses paid by or charged directly to athletics including:

- Administrative/Overhead fees charged by the institution to athletics.
- Facilities maintenance.
- Security.
- Risk Management.
- Utilities.
- Equipment Repair.
- Telephone.
- Other Administrative Expenses.

Expenses by Object of Expenditure	Men's Teams Only Direct Overhead and Administrative Expenses	Women's Teams Only Direct Overhead and Administrative Expenses	Not Allocated by Gender Direct Overhead and Administrative Expenses
Baseball	210,321		
Basketball	17,504	60,271	
Beach Volleyball		67	
Football	384,609		
Golf	1,060	150	
Gymnastics		9,423	
Soccer		1,995	
Softball		68,342	
Swimming and Diving	2,645	2,646	
Tennis	1,729	2,145	
Track and Field, X-Country	7,424	7,425	
Volleyball		64,073	
Others			
Subtotal All Teams	625,292	216,537	0
Expenses Not Related to Specific Teams			12,228,720
Total Expenses	625,292	216,537	12,228,720

36 Indirect Institutional Support	\$0 Input overhead and administrative expenses NOT paid by or charged directly to athletics including: • Administrative/Overhead fees <u>not charged</u> by the institution to athletics. • Facilities maintenance. • Security. • Risk Management. • Utilities. • Equipment Repair. • Telephone. • Other Administrative Expenses. Do not report depreciation. Note: This category should equal Category 6.
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Expenses by Object of Expenditure	Men's Teams Only Indirect Institutional Support	Women's Teams Only Indirect Institutional Support	Not Allocated by Gender Indirect Institutional Support
Baseball			
Basketball			
Beach Volleyball			
Football			
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	0	0	0
Expenses Not Related to Specific Teams			
Total Expenses	0	0	0

37 Medical Expenses and Insurance \$1,417,052 Input medical expenses and medical insurance premiums for student-athletes.

Expenses by Object of Expenditure	Men's Teams Only Medical Expenses and Insurance	Women's Teams Only Medical Expenses and Insurance	Not Allocated by Gender Medical Expenses and Insurance
Baseball	79,544		
Basketball	22,518	50,455	
Beach Volleyball		16,687	
Football	325,442		
Golf	7,214	7,305	
Gymnastics		45,253	
Soccer		19,826	
Softball		20,193	
Swimming and Diving	19,994	19,994	
Tennis	8,027	13,251	
Track and Field, X-Country	38,466	38,466	
Volleyball		17,068	
Others			
Subtotal All Teams	501,205	248,498	0
Expenses Not Related to Specific Teams			667,349
Total Expenses	501,205	248,498	667,349

38 Memberships and Dues \$151,459 Input memberships, conference and association dues.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Memberships and Dues	Memberships and Dues	Memberships and Dues
Baseball	2,611		
Basketball	4,264	2,070	
Beach Volleyball		6,433	
Football	14,849		
Golf	10,013	9,452	
Gymnastics		4,956	
Soccer		3,605	
Softball		585	
Swimming and Diving	1,956	1,956	
Tennis	2,710	2,710	
Track and Field, X-Country	1,567	1,567	
Volleyball			
Others			
Subtotal All Teams	37,970	33,334	0
Expenses Not Related to Specific Teams			80,155
Total Expenses	37,970	33,334	80,155

39 Student-Athlete Meals (non-travel) \$6,020,709 Include meal allowance and food/snacks provided to student-athletes.

Note: Meals provided during team travel should be reported in Category 28.

Expenses by Object of Expenditure	Men's Teams Only Student-Athlete Meals (non-travel)	Women's Teams Only Student-Athlete Meals (non-travel)	Not Allocated by Gender Student-Athlete Meals (non-travel)
Baseball	99,072		
Basketball	46,150	31,199	
Beach Volleyball		18,802	
Football	498,371		
Golf	12,376	15,278	
Gymnastics		18,835	
Soccer		43,536	
Softball		28,935	
Swimming and Diving	41,947	41,948	
Tennis	14,153	7,304	
Track and Field, X-Country	84,485	84,485	
Volleyball		23,112	
Others			
Subtotal All Teams	796,554	313,434	0
Expenses Not Related to Specific Teams			4,910,721
Total Expenses	796,554	313,434	4,910,721

40 Other Operating Expenses \$27,791,859 Input any operating expenses paid by athletics in the report year which cannot be classified into one of the stated categories, including:

- Non-team travel (conferences, etc.).
- Team banquets and awards.

If the figure is greater than 10% of total expenses, please report the top three activities included in this category in the comments section.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Other Operating Expenses	Other Operating Expenses	Other Operating Expenses
Baseball	2,169,330		
Basketball	1,006,903	1,189,722	
Beach Volleyball		277,927	
Football	7,925,079		
Golf	150,256	188,275	
Gymnastics		646,184	
Soccer		375,022	
Softball		524,512	
Swimming and Diving	399,216	399,216	
Tennis	150,475	143,930	
Track and Field, X-Country	775,855	775,856	
Volleyball		365,720	
Others			
Subtotal All Teams	12,577,114	4,886,364	0
Expenses Not Related to Specific Teams			10,328,381
Total Expenses	12,577,114	4,886,364	10,328,381

41 Football Bowl Expenses \$2,197,191 Input all expenditures related to participation in a post-season football bowl game, including:

- Team travel, lodging and meal expenses.
- Bonuses related to football bowl participation.
- Spirit groups.
- Uniforms.

Note: All post-season football bowl related coaching compensation/bonuses should be reported in Category 41A, Bowl Expenses – Coaching Compensation/Bonuses.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Football Bowl Expenses	Football Bowl Expenses	Football Bowl Expenses
Baseball			
Basketball			
Beach Volleyball			
Football	2,197,191		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X-Country			
Volleyball			
Others			
Subtotal All Teams	2,197,191	0	0
Expenses Not Related to Specific Teams			
Total Expenses	2,197,191	0	0

41A Football Bowl Expenses - \$1,305,898 Input all coaching bonuses related to participation in a post-season football bowl game (Football only).
Coaching Compensation/Bonuses

Note: All other post-season football bowl related expenses should be reported in Category 41, Football Bowl Expenses.

Expenses by Object of Expenditure	Men's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Women's Teams Only Football Bowl Expenses - Coaching Compensation/ Bonuses	Not Allocated by Gender Football Bowl Expenses - Coaching Compensation/ Bonuses
Baseball			
Basketball			
Beach Volleyball			
Football	1,305,898		
Golf			
Gymnastics			
Soccer			
Softball			
Swimming and Diving			
Tennis			
Track and Field, X- Country			
Volleyball			
Others			
Subtotal All Teams	1,305,898	0	0
Expenses Not Related to Specific Teams			
Total Expenses	1,305,898	0	0

Total Operating Expenses

\$199,110,998 Total of Categories 20-41A.

Expenses by Object of Expenditure	Men's Teams Only	Women's Teams Only	Not Allocated by Gender
	Total Operating Expenses	Total Operating Expenses	Total Operating Expenses
Baseball	8,715,254		
Basketball	10,687,801	10,251,412	
Beach Volleyball		1,267,206	
Football	51,594,352		
Golf	1,260,246	1,179,038	
Gymnastics		3,097,497	
Soccer		2,721,022	
Softball		3,323,021	
Swimming and Diving	1,924,220	1,924,224	
Tennis	1,188,126	1,330,909	
Track and Field, X-Country	3,505,438	3,505,444	
Volleyball		2,622,876	
Others			
Subtotal All Teams	78,875,437	31,222,649	0
Expenses Not Related to Specific Teams	0	0	89,012,912
Total Expenses	78,875,437	31,222,649	89,012,912

Athletics Participation

Table 585 Table 1 - - Athletics Participation. A participant is a student-athlete who, as of the day of a varsity team's first scheduled contest in the traditional season: (a) is listed as a team member; (b) practices with the varsity team and receives coaching from one or more varsity coaches; or (c) receives athletically-related student aid.

Any student who satisfies one or more of the criteria above is a participant, including a student on a team the institution designates or defines as junior varsity, freshman, or novice, or a student who does not play in a scheduled contest, whether for medical reasons or to preserve eligibility (i.e., a redshirt).

Student-athletes who participate in more than one sport should be counted in each sport. The Coed Teams column is marked based on the content of the sports sponsored table (Mixed Sports) in the School Info page. **Male practice players are NOT to be included as participants in this table.**

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Baseball		42					
Basketball		17	15				
Beach Volleyball			20		3		
Cross Country		10	19	8	19	8	19
Football		118					
Golf		10	10				
Gymnastics			19				
Soccer			32				
Softball			24				
Swimming and Diving		31	34				
Tennis		10	10				
Track, Indoor		36	36	36	36	8	19
Track, Outdoor		37	36	36	36	8	19
Volleyball			19		3		
Others							
Total Participants		311	274	80	97	24	57
Participant Proportion		53.2%	46.8%				

Sport	Number of Participants			Number of Participants Participating on a Second Team		Number of Participants Participating on a Third Team	
	Coed Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams	Men's Teams	Women's Teams
Unduplicated Count of Participants		267	216				

Head Coaching Assignments - Men's Teams

Table 2A

8 Table 2A - - - Head Coaches Assignments Men's Teams

Sport	Head Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	1		1					
Basketball	1		1					
Football	1		1					
Golf	1		1					
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Others								
Coaching Position Totals	5	3	8	0	0	0	0	0

Head Coaching Assignments - Women's Teams

Table 2B

11 Table 2B - - - Head Coaches Assignments Women's Teams

Sport	Head Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball					1		1	
Beach Volleyball	1		1					
Golf	1		1					
Gymnastics	1		1					
Soccer					1		1	
Softball					1		1	
Swimming and Diving		2	2					
Tennis	1		1					
Track and Field, X-Country		1	1					
Volleyball					1		1	
Others								
Coaching Position Totals	4	3	7	0	4	0	4	0

Assistant Coaching Assignments - Men's Teams

Table 3A

28 Table 3A - - - Assistant Coaches Assignments Men's Teams

Sport	Assistant Coaches of Men's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time	Full Time	Part Time
	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer	Coaching Duties	Coaching Duties	University Employee	University Employee or Volunteer
Baseball	2	1	2	1				
Basketball	3		3					
Football	10		10					
Golf	1		1					
Swimming and Diving		3	3			1	1	
Tennis	1		1					
Track and Field, X-Country		5	4	1		1	1	
Others								
Coaching Position Totals	17	9	24	2	0	2	2	0

Assistant Coaching Assignments - Women's Teams

Table 3B

29 Table 3B - - Assistant Coaches Assignments Women's Teams

Sport	Assistant Coaches of Women's Teams							
	Male Coaches - Head Count				Female Coaches - Head Count			
	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer	Full Time Coaching Duties	Part Time Coaching Duties	Full Time University Employee	Part Time University Employee or Volunteer
Basketball	2		2		1		1	
Beach Volleyball		1		1	1		1	
Golf					1		1	
Gymnastics	1		1		1	1	1	1
Soccer	1	1	1	1	1		1	
Softball	1		1		1	1	1	1
Swimming and Diving		3	3			1	1	
Tennis	1		1					
Track and Field, X-Country		5	4	1		1	1	
Volleyball	1		1		1	1	1	1
Others								
Coaching Position Totals	7	10	14	3	7	5	9	3

Other Reporting Items

AUP Data Categories:

50 - Excess Transfers to Institution: \$5,240,241
51 - Conference Realignment Expenses: \$0
52 - Total Athletics Related Debt: \$180,255,092
53 - Total Institutional Debt: \$441,578,067
54 - Athletics Dedicated Endowments: \$33,607,415
55 - Institutional Endowments: \$555,560,229
56 - Athletics Related Capital Expenditures: \$0

Other Data Categories:

Institutional Expenses: \$1,279,108,075
Athletically-Related Facilities Annual Debt Service: \$18,882,689
Institution's Annual Debt Service: \$29,079,218
Institution's Education and General Expenses: \$1,059,811,751
Average Cost of Full Grant-in-Aid - In-State: \$36,052
Average Cost of Full Grant-in-Aid - Out-of-State: \$52,729
Average Cost of Attendance - In-State: \$36,052
Average Cost of Attendance - Out-of-State: \$52,729
Expenses Dedicated to Compliance: \$539,710
Name of Compliance Software Used: ARMS
Compliance FTEs: 5

Revenue Distribution - Sports Sponsored

Distribution Year: 2024

Academic Year of Sport Sponsorship Information: 2022-23

Men's Sports	Women's Sports	Mixed Sports
x Baseball	x Softball	
x Football	x Women's Basketball	
x Men's Basketball	x Women's Beach Volleyball	
x Men's Cross Country	x Women's Cross Country	
x Men's Golf	x Women's Golf	
x Men's Swimming and Diving	x Women's Gymnastics	
x Men's Tennis	x Women's Soccer	
x Men's Track, Indoor	x Women's Swimming and Diving	
x Men's Track, Outdoor	x Women's Tennis	
	x Women's Track, Indoor	
	x Women's Track, Outdoor	
	x Women's Volleyball	
Total Men's Sports Sponsored: 9	Total Women's Sports Sponsored: 12	Total Mixed Sports Sponsored:
Current Year's Submission of Sports Sponsored: 21	Previous Year's Submission of Sports Sponsored: 21	Variance: 0

Revenue Distribution - Grants-in-Aid

Distribution Year: 2024

Academic Year of Grant-in-Aid Information: 2022-23

Men's Team Sports

Men's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Baseball	11.7	0	11.7	11.7
Basketball	13	0	13	13
Football	84	1	85	85
Golf	4.28	0	4.28	4.28
Swimming and Diving	9.9	0	9.9	9.9
Tennis	4.49	0	4.49	4.49
Track and Field, X- Country	12.49	0.28	12.77	12.77
Total Men's	139.86	1.28	141.14	141.14

Women's Team Sports

Women's Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Basketball	12.5	0	12.5	12.5
Beach Volleyball	5.25	0	5.25	5.25
Golf	5.78	0	5.78	5.78
Gymnastics	12	1.5	13.5	13.5
Soccer	13.98	0	13.98	13.98
Softball	11.98	0.01	11.99	11.99
Swimming and Diving	13.91	0.2	14.11	14.11
Tennis	8	0.28	8.28	8.28
Track and Field, X- Country	15.82	0.42	16.24	16.24
Volleyball	12	0	12	12
Total Women's	111.22	2.41	113.63	113.63

Mixed Team Sports

Mixed Team Sport	Athletic Aid Equivalency (A)	Exhausted Eligibility or Medical Equivalency (B)	Total Equivalencies Awarded (A+B)	Total Revenue Distribution Equivalencies Awarded
Total Mixed	0	0	0	0

Prior Year Total Rev Dist Equivalencies (Total Reported)	Current Year Total Rev Dist Equivalencies (Total Reported)	Variance Between Prior and Current Year
242.29 (242.29)	254.77 (254.77)	12.48 (5.15%)

Required explanation of 5.15% difference:

Increase	Decrease
	Number of sports
	Tuition, fees, required course-related books, room and board (full grant amount)
	Athletic grant amount (athletic aid amount)
x	Student athletes receiving athletic aid
	Change in division by sport
	Move between FCS/FBS

Variance explanation: FY22 marked a low for equivalencies in the sports of football, women's basketball, & women's swimming/diving due to coaching changes in those sports and the resulting roster attrition. FY23 was a return to a more traditional level of those equivalencies.

Revenue Distribution - Pell Grants

Distribution Year: 2024

Academic Year of Pell Grant Information: 2022-23

Men's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Baseball	5	6	-1	20,775
Basketball	8	5	3	50,790
Football	40	50	-10	189,214
Golf		0	0	
Swimming and Diving	2	1	1	6,490
Tennis	2	3	-1	12,640
Track and Field, X-Country	1	9	-8	6,645
Men's Total	58	74	-16	286,554

Women's Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Basketball	5	7	-2	21,560
Beach Volleyball		1	-1	
Golf		0	0	
Gymnastics	2	3	-1	9,210
Soccer	7	6	1	35,265
Softball		2	-2	
Swimming and Diving		1	-1	
Tennis		1	-1	
Track and Field, X-Country	6	6	0	27,720
Volleyball	2	2	0	13,590
Women's Total	22	29	-7	107,345

Mixed Team Sports

Sport	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Mixed Total	0		0	0

	2022-23 Pell Grants	Prior Year Pell Grants	Variance Totals	Total Dollar Amount for SAs on Pell Grants
Total	80	103	-23	\$393,899

Variance explanation: FY23 vs. FY22 Net Comparison: Men's Sports: -16 Football -1 Basketball +3 Football -10 Swimming & Diving +1 Tennis -1 Track & Field -8 Women's Sports: -7 Basketball -2 Beach Volleyball -1 Gymnastics -1 Soccer +1 Softball -2 Swimming & Dive -1 Tennis -1

Comments

Comments:

Miscellaneous Information

Note: These values are calculated from data entered earlier in the system.

- Athletically Related Student Aid
- Input the total dollar amount of athletic student-aid for the reporting year including:
- Summer school.
 - Tuition discounts and waivers (unless it is a discount or waiver available to the general student body).
 - Aid given to student-athletes who are inactive (medical reasons) or no longer eligible (exhausted eligibility).
 - Other expenses related to attendance.

Note: Division I Grants-in-aid equivalencies are calculated by using the revenue distribution equivalencies by sport and in aggregate. (Athletic grant amount divided by the full grant amount). Other expenses related to attendance (also known as cost of attendance) should not be included in the grants-in-aid revenue distribution equivalencies. Only tuition, fees, room, board and course related books are countable for grants-in-aid revenue distribution per Bylaw 20.02.10.

Athletics aid awarded to non-athletes (student-managers, graduate assistants, trainers) should be reported as Expenses Not Related to Specific Teams. It is permissible to report only dollars in the Expenses Not Related to Specific Teams row as long as you have reported non- zero entries for Equivalencies, Number of Students, and Dollars (all 3 required for at least one sport).

Note: Pell grants are provided by the government, not the institution or athletics department, and therefore should be excluded from reporting in this category.

Note: This information can be managed within the NCAA's Compliance Assistance (CA) software. The equivalencies entered into compliance assistance will automatically populate to the athletic student aid section within the NCAA Financial Reporting System when the CA import feature is selected.

Men's Teams	\$7,604,371
Women's Teams	\$5,288,132
Total Amount	\$12,892,503

- Recruiting Expenditures
- Input transportation, lodging and meals for prospective student-athletes and institutional personnel on official and unofficial visits, telephone call charges, postage and such. Include value of use of institution's own vehicles or airplanes as well as in-kind value of loaned or contributed transportation.

Men's Teams	\$3,288,656
Women's Teams	\$1,238,255

Total Amount	\$4,526,911
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Head Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Head Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$2,223,971	6.5	\$1,806,976	8
Women's Teams	\$708,661	9.5	\$612,026	11

Assistant Coaches Salaries

Input compensation, bonuses and benefits paid to all coaches reportable on the university or related entities W-2 and 1099 forms, as well as non-taxable benefits (1098T), inclusive of:

- Gross wages and bonuses.
- Taxable and non-taxable benefits include: allowances, speaking fees, retirement, stipends, memberships, media income, tuition reimbursement/exemptions (for self or a dependent) and earned deferred compensation, including those funded by the state.

Place any severance payments in Category 26.

Note: Bonuses related to participation in a post-season football bowl game should be included in Category 41A.

Average Salaries of Assistant Coaches	Dollars per FTE	FTE's	Dollars per Position	Number of Positions
Men's Teams	\$648,658	21.5	\$536,390	26
Women's Teams	\$195,342	18.75	\$146,506	25

**Statement of Revenues and Expenses
For the fiscal year ended 2023**

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
<i>Revenues</i>							
1	Ticket Sales	\$40,718,349	\$2,445,504	\$973,880	\$4,270,988	\$2,569,936	\$50,978,657
2	Direct State or Other Government Support	\$0	\$0	\$0	\$0	\$0	\$0
3	Student Fees	\$0	\$0	\$0	\$0	\$0	\$0
4	Direct Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
5	Less - Transfers to Institution	\$0	\$0	\$0	\$0	\$0	\$0
6	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
6A	Indirect Institutional Support - Athletic Facilities Debt Service, Lease and Rental Fees	\$0	\$0	\$0	\$0	\$0	\$0
7	Guarantees	\$4,837,112	\$0	\$0	\$4,700	\$0	\$4,841,812
8	Contributions	\$27,881,844	\$1,899,621	\$836,939	\$4,367,231	\$23,877,008	\$58,862,643
9	In-Kind	\$1,024,470	\$149,750	\$188,000	\$1,134,480	\$214,564	\$2,711,264
10	Compensation and Benefits provided by a third party	\$0	\$0	\$0	\$0	\$0	\$0
11	Media Rights	\$15,115,000	\$4,255,307	\$0	\$0	\$26,921,300	\$46,291,607
12	NCAA Distributions	\$0	\$2,716,548	\$401,199	\$1,174,243	\$0	\$4,291,990
13	Conference Distributions (Non Media and Non Football Bowl)	\$709,191	\$463,725	\$0	\$44,894	\$951,863	\$2,169,673
13A	Conference Distributions of Football Bowl Generated Revenue	\$9,155,146	\$0	\$0	\$0	\$0	\$9,155,146
14	Program, Novelty, Parking and Concession Sales	\$3,806,408	\$101,410	\$36,600	\$547,689	\$5,640,085	\$10,132,192

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
15	Royalties, Licensing, Advertisement and Sponsorships	\$0	\$0	\$0	\$0	\$3,651,920	\$3,651,920
16	Sports Camp Revenues	\$0	\$0	\$0	\$0	\$0	\$0
17	Athletics Restricted Endowment and Investments Income	\$0	\$0	\$0	\$0	\$328,748	\$328,748
18	Other Operating Revenue	\$529,859	\$0	\$50,000	\$43,500	\$4,537,653	\$5,161,012
19	Football Bowl Revenues	\$1,900,315	\$0	\$0	\$0	\$0	\$1,900,315
	Total Operating Revenues	\$105,677,694	\$12,031,865	\$2,486,618	\$11,587,725	\$68,693,077	\$200,476,979

Expenses

20	Athletic Student Aid	\$4,728,598	\$727,212	\$650,270	\$6,786,423	\$1,176,350	\$14,068,853
21	Guarantees	\$3,860,000	\$715,000	\$147,000	\$161,259	\$0	\$4,883,259
22	Coaching Salaries, Benefits and Bonuses paid by the University and Related Entities	\$18,453,630	\$4,610,589	\$4,433,044	\$11,299,624	\$0	\$38,796,887
23	Coaching Salaries, Benefits and Bonuses paid by a Third Party	\$0	\$0	\$0	\$0	\$0	\$0
24	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by the University and Related Entities	\$4,696,135	\$800,896	\$1,370,341	\$1,080,829	\$28,112,705	\$36,060,906
25	Support Staff/ Administrative Compensation, Benefits and Bonuses paid by Third Party	\$0	\$0	\$0	\$0	\$0	\$0
26	Severance Payments	\$42,769	\$0	\$0	\$89,919	\$4,823,402	\$4,956,090
27	Recruiting	\$1,932,243	\$852,119	\$402,366	\$1,340,183	\$145,446	\$4,672,357

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
28	Team Travel	\$2,502,845	\$1,363,318	\$1,368,648	\$4,814,220	\$0	\$10,049,031
29	Sports Equipment, Uniforms and Supplies	\$1,571,624	\$151,935	\$191,531	\$2,176,709	\$673,780	\$4,765,579
30	Game Expenses	\$945,300	\$282,576	\$235,290	\$912,421	\$10,224,544	\$12,600,131
31	Fund Raising, Marketing and Promotion	\$209,769	\$86,817	\$119,205	\$246,038	\$951,405	\$1,613,234
32	Sports Camp Expenses	\$0	\$0	\$0	\$0	\$0	\$0
33	Spirit Groups	\$0	\$0	\$0	\$0	\$1,330,726	\$1,330,726
34	Athletic Facilities Debt Service, Leases and Rental Fee	\$0	\$0	\$0	\$0	\$13,359,228	\$13,359,228
35	Direct Overhead and Administrative Expenses	\$384,609	\$17,504	\$60,271	\$379,445	\$12,228,720	\$13,070,549
36	Indirect Institutional Support	\$0	\$0	\$0	\$0	\$0	\$0
37	Medical Expenses and Insurance	\$325,442	\$22,518	\$50,455	\$351,288	\$667,349	\$1,417,052
38	Memberships and Dues	\$14,849	\$4,264	\$2,070	\$50,121	\$80,155	\$151,459
39	Student-Athlete Meals (non-travel)	\$498,371	\$46,150	\$31,199	\$534,268	\$4,910,721	\$6,020,709
40	Other Operating Expenses	\$7,925,079	\$1,006,903	\$1,189,722	\$7,341,774	\$10,328,381	\$27,791,859
41	Football Bowl Expenses	\$2,197,191	\$0	\$0	\$0	\$0	\$2,197,191
41A	Football Bowl Expenses - Coaching Compensation/Bonuses	\$1,305,898	\$0	\$0	\$0	\$0	\$1,305,898
	Total Operating Expenses	\$51,594,352	\$10,687,801	\$10,251,412	\$37,564,521	\$89,012,912	\$199,110,998

ID	Item	Football	Men's Basketball	Women's Basketball	Other Sports	Non-Program Specific	Total
	Excess (Deficiencies) of Revenues Over (Under) Expenses	\$54,083,342	\$1,344,064	-\$7,764,794	-\$25,976,796	-\$20,319,835	\$1,365,981